<u>APPENDIX A</u>

Forward Work Programme 2021-22 Corporate Overview and Scrutiny Committee:

Date of Meeting:	Report Topics:
Mon 5 th July 9.30am	 Revenue Budget Outturn 2020-21 Council's Performance against its Wellbeing Objectives for 2020 -21 (Year End Performance)
Wed 1st September 9.30am	 Budget Monitoring 2021-22 – Quarter 1 Revenue Forecast Director of Social Services Annual report Scrutiny Annual Report BREP Review Report
Thurs 7 th October 9.30am	 Shared Regulatory Service - date to be confirmed with Board Accommodation Board
Wed 1 st December 9.30am	 Budget Monitoring 2021-22 – Quarter 2 Revenue Forecast Draft Medium Term Financial Strategy 2022-23 to 2025-26 and Budget Proposals Q2 Performance Report 2021-22 (or Jan 22) Annual Safeguarding Report (or Jan 22) Violence against Women, Domestic Abuse and Sexual
Wed 12 th January 9.30am	 Violence (VAWDASV) (or Jan 22) Corporate Plan 2018-2023 reviewed for 2022-23 Capital Strategy 2022-23 onwards Replacement Local Development Plan Scrutiny Recommendations on Medium Term Financial Strategy 2022-23 to 2025-26 and Draft Budget Consultation Process
Wed 2 nd March 9.30am	 Budget Monitoring 2021-22 – Quarter 3 Revenue Forecast Employee Wellbeing
Date TBC	- Ethical Procurement